

Resolution 22-01

Resolution to approve the Revised Year End January 31, 2023 and Proposed Year End January 31, 2024 Ministry Spending Plans as Presented

- Whereas,** the previously approved spending plan for fiscal year-end January 31, 2023 and a proposed spending plan for fiscal year end January 31, 2023, was submitted to the Synod Council for review and approval; and
- Whereas,** the Synod Council has approved this revised spending plan for the year-end January 31, 2023, anticipating \$2,120,745 in unrestricted congregational giving, other unrestricted income of \$497,420 for an income total of \$2,618,165 and
- Whereas,** the revised January 31, 2023 year-end spending plan supports the ministries of the Synod and our regional partners including a covenant of 46%, representing congregational giving of \$975,543 for churchwide ministries and other unrestricted expense of \$1,642,262 for total unrestricted expenses of \$2,618,165; and
- Whereas,** the Synod Council has approved this proposed spending plan for the year-end January 31, 2024, anticipating \$2,120,745 in unrestricted congregational giving, other unrestricted income of \$500,120 for total unrestricted income of \$2,620,865 and
- Whereas,** the proposed January 31, 2024 year-end spending plan supports the ministries of the Synod and our regional partners including a covenant of 46%, representing congregational giving of \$975,543 for churchwide ministries and other unrestricted expense of \$1,645,322 for total unrestricted expenses of \$2,620,865; now therefore be it;
- Resolved,** that the Ministry Spending Plan for year-end January 31, 2023 of \$2,618,165 and the proposed Ministry Spending Plan for year-end January 31, 2024, \$2,620,865, columns “**D**” and “**E**” in the Ministry Spending Plan summary, respectively, be adopted as presented.

Submitted by the Synod Council