

## 2024 Rostered Minister Suggested Minimum Compensation Guidelines Worksheet

The Rostered Minister Suggested Minimum Compensation Guideline Worksheet is intended to assist congregations in developing appropriate compensation for rostered ministers at the time of call AND annually thereafter. Specifically, it provides guidance to assist congregations:

- in determining a baseline level of compensation, and
- by providing a process to use during the annual evaluation and review of total compensation for rostered ministers.

The Compensation Guidelines are reviewed annually by the Office of the Bishop and provided to congregations, typically in late summer.

Congregational leaders and rostered leaders are expected to continuously engage in mutual conversations regarding expectations of both parties and progress in meeting agreed upon objectives. Yearly this review will include agreement about the ministry goals as well as salary compensation and other aspects of the total compensation package. This review should lead to a recommendation to the congregation for the total compensation the following year.

The Florida-Bahamas Synod seeks to support these reviews with guidelines and basic compensation information. As provided in these guidelines, it is the responsibility of the congregation to approve the annual compensation, considering the following during the course of the review and conversation:

- Does our leader bring special skills to this ministry that ought to be compensated additionally?
   Does our leader bear significant added administrative/leadership responsibility?
- During the past year, has our leader met the ministry goals that were mutually
  established? Did our rostered leader complete the required 50 hours of continuing
  education this year? Are we expecting our leader to take on new responsibilities in this
  coming year?
- Are there any unique financial considerations we should address in order to allow our leader to better serve our community?
- Does our congregation have the financial ability to meet the annual compensation guidelines?

<u> </u>	Compensation Review for:		Date: _	/	/
----------	--------------------------	--	---------	---	---

Florida-Bahamas Synod 2024 Rostered Minister Compensation Worksheet			
Trostered Willister	Position Requirements and Related Prior Experience	Basics of Job Requirements	
RECOMMENDED BASELINE COMPENSATION	The Florida-Bahamas Synod annually sets "Recommended Baseline Compensation" guidelines for its rostered ministers.	Recommended Baseline Compensation includes salary and housing allowance.  Based on the degree requirement for the position please enter in A:  WORD AND SERVICE: \$ 49,155  WORD AND SACRAMENT: \$ 59,244  If the terms of the call are less than full-time this base amount should be adjusted proportionally in consultation with the Office of the Bishop. Likewise, an adjustment is made if the congregation provides housing via a parsonage.  For Clergy: If applicable, the amount designated as "Housing Allowance" must be recorded as a vote of the congregation's Council/Board prior to the beginning of each calendar year.	
RELATED NON- ROSTERED EXPERIENCE	We acknowledge the value of prior experience which has built relevant skill in the rostered minister (e.g. teaching, finance, counseling, administration, social work, etc.) with this adjustment.	Determine the number of years of relevant experience in a <i>related field</i> prior to rostering.  Provide 1% for each year, times the base salary.  For example: 5 years x 1% = 5% or .05. for Word and Sacrament : 59,244 * .05 = 2,962 \$ 2,962 would be entered into "B".	
RECOMMENDED BASELINE COMPENSATION	Added together determine "Baseline Compensation".	Baseline Compensation  \$	

Adjustments to Base	Individual rostered experience, advanced qualifications, and competencies.		
YEARS OF ROSTERED EXPERIENCE	The role as a rostered minister provides skills, wisdom and experiences.	Determine the number of years of rostered experience.  Provide 1.5% for each year, times the base salary.  For example: 5 years x 1.5% = 7.5% or .075. for Word and Sacrament – \$59,244 * .075 = 4,443.	
		\$	
RELATED ADVANCED DEGREES  CONTINUING EDUCATION INCENTIVE	Formal education above the minimum education required under Base Salary. Helps develop skills and knowledge.  (Nationally recognized certification or accreditation and degrees in a ministry-related field are recognized here.)  Continuing education (50 hours) is required by the ELCA each year.	Consider the degree/certification awarded. (Up to a maximum of \$3,750)  Certificate = \$750 Masters = \$1,500 D.Min. or other professional degree = \$2,250 Ph.D or other similar degree = \$3,000  \$  Consider continuing education completed this past year and provide additional compensation as recognition.  Guidelines recommend \$750 for every 25 documented contact hours per year, up to maximum of 50 hours or \$1,500.	
		\$	
OTHER ADJUSTMENTS	Ministry settings may have different expectations and complexity affecting the minister's accountabilities.  (These may include but not limited to: staffing, affiliated church schools/service and number of worship services.)	Consider expectations and complexities to reflect the ministry setting.  (If you have a question as to your expectations, please consult the Assistant to the Bishop/DEM or the Assistant to the Bishop for Leadership.)	
ADJUSTMENTS	Add these four adjustments to provide the appropriate recognition	Adjustments \$	

Base and Adjustments	Summary of the C	Components of Compensation
BASELINE COMPENSATION	<b>Baseline Compensation</b> from Page 2	\$
ADJUSTMENTS	Provides appropriate recognition from page 3	\$
LOCALIZED COST OF LIVING ADJUSTMENT	The cost of living in the community where your ministry is located should be considered in the compensation decision. If the cost of living is high, especially housing, you may make an adjustment to reflect these increased costs.	\$
TOTAL ADJUSTED COMPENSATION		\$
For Word & Sacrament Ministers, the Total Adjusted Compensation and housing allowance. combined.  The leader in cooperation with the congregation must designate the amount to be paid and reported as compensation and the amount to paid and reported as housing allowance. This must be done as a part of the annual budget or as a separate resolution by the congregation council. This designation must be made before the amounts are paid.  To aid in calculation and Portico forms, please indicate in this box the breakdown of Calculated Adjusted Compensation.  For the following calculations and amounts, please		Compensation \$  +  Housing Allowance \$  should equal \$  TOTAL ADJUSTED COMPENSATION (above)  Example: Compensation 39,244 Housing Allowance +20,000 Adjusted Compensation \$\frac{59,244}{20,000}  Adjusted Compensation \$\frac{59,244}{20,000}  Adjusted Compensation \$\frac{59,244}{20,000}  Adjusted Compensation \$\frac{50,000}{20,000}  Adjusted Com
SS ALLOWANCE	Typically, 7.65% of the Adjusted Compensation	

TOTAL DEFINED COMPENSATION	Add the Adjusted Compensation and SS Allowance	\$
PORTICO BENEFITS See Portico Agreements	HEALTH INSURANCE INCLUDES (DENTAL, VISION, PRESCRIPTION AND WELLNESS BENEFITS)	
	PENSION CONTRIBUTION	
	DISABILITY INSURANCE	
	Basic Group	
	RETIREE SUPPLEMENT	
	Housing Equity/Other	
TOTAL PORTICO		\$
MINISTRY EXPENSES		TION GUIDELINES FOR ROSTERED y and will vary based on congregation needs and
TRAVEL EXPENSE	AND MILEAGE REIMBURSEMENT	
CONTINUING EDU	ICATION REIMBURSEMENT	
PROFESSIONAL F	EES AND EXPENSES	
OTHER INSURANCE	CES OR BENEFITS	
CELL PHONE ALL	OWANCE	
STUDENT DEBT F	RELIEF	
TOTAL ANNUAL COMPENSATION	Defined Compensation plus Portico Benefits & Expenses	\$
CURRENT TOTAL COMPENSATION		\$
If your current	total compensation level is conside	erably lower than the worksheet total, you will
need to evalua the Bishop for	te what is creating the difference.	You may want to consult with the Assistant to consider a reasonable increase to the
AGREEMENT  Recommended Compensation & Benefits Package for 2024  Amount \$ Date Approved: Approved By:		