

(E)

Proposed  
Spending Plan  
Fiscal Year  
Ended  
1/31/2023

**UNRESTRICTED FUNDS**

Income	
Congregational Giving	\$2,090,830.45
Other Income	\$415,543.00
<hr/>	
Total Unrestricted Income	\$2,506,373.45
Expense	
Churchwide Mission Support [46%-'21 [46%-'22] [46%-'23]	\$961,782.01
Other Expense	\$1,544,591.44
<hr/>	
Total Unrestricted Expense	\$2,506,373.45
<hr/> <hr/>	
<b>Unrestricted Income less expense</b>	\$0.00