

Resolution 19-01

Resolution to approve the Revised Year End January 31, 2020 and Proposed Year End January 31, 2021 Ministry Spending Plans as Presented

- Whereas,** the previously approved spending plan for fiscal year-end January 31, 2020 and a proposed spending plan for fiscal year end January 31, 2021, was submitted to the Synod Council for review and approval; and
- Whereas,** the Synod Council has approved this revised spending plan for the year-end January 31, 2020 anticipating \$2,241,334.36 in unrestricted congregational giving, other unrestricted income of \$352,464 for an income total of \$2,593,798.36; and
- Whereas,** the revised January 31, 2020 year-end spending plan supports the ministries of the Synod and our regional partners including a covenant of 46%, representing congregational giving of \$1,031,013.81 for churchwide ministries and other unrestricted expense of \$1,562,784.55 for total unrestricted expenses of \$2,593,798.36; and
- Whereas,** the Synod Council has approved this proposed spending plan for the year-end January 31, 2021, anticipating \$2,241,334.36 in unrestricted congregational giving, other unrestricted income of \$352,464 for total unrestricted income of \$2,293,798.36 and
- Whereas,** the proposed January 31, 2021 year-end spending plan supports the ministries of the Synod and our regional partners including a covenant of 46%, representing congregational giving of \$1,031,013.81 for churchwide ministries and other unrestricted expense of 1,562,784.55 for total unrestricted expenses of \$2,593,798.36; now therefore be it;
- Resolved,** that the Ministry Spending Plan for year-end January 31, 2020 of \$2,593,798.36 and the proposed Ministry Spending Plan for year-end January 31, 2021, \$2,593,798.36, columns “D” and “E” in the Ministry Spending Plan summary, respectively, be adopted as presented.

Submitted by the Synod Council